BSI BANK SYARIAH INDONESIA

Yth. Bapak/Ibu

Berikut ini adalah informasi transaksi yang telah anda lakukan di Bank BSI Cash Management:

| | | |
|---|---|---|
| Id Transaksi | : | FT26043S932B |
| Tanggal & Waktu | : | 12-Feb-2026 16:55 |
| Jenis Transaksi | : | Transfer |
| Rekening Asal | : | 7777889871 |
| Nama Rekening Asal | : | AL IRSYAD AL ISLAMIYYAH PURWOKERTO |
| Rekening Tujuan | : | 7316246437 |
| Nominal Transaksi | : | IDR 125,337,000.00 |
| Biaya | : | IDR 0.00 |
| Beban Biaya | : | Pengirim |
| Total Transfer | : | IDR 125,337,000.00 |
| Bank Tujuan | : | Bank Syariah Indonesia |
| Nama Penerima | : | AZIM BI AL KHOIR |
| Berita | : | Pembayaran Kekurangan Biaya Pembangunan Dapur MBG AABS |
| Jenis Transfer | : | In House - PB |
| Payment Ref | : | 20260212KYYZ7CCQB |
| Cust Ref Number | : | - |
| Status | : | Success |

Mohon simpan email ini sebagai referensi dan bukti atas transaksi Anda. Terima kasih telah menggunakan fasilitas Bank BSI Cash Management.
Hormat Kami,
Bank Syariah Indonesia

Bukti transaksi ini dihasilkan secara otomatis oleh komputer dan tidak diperlukan tanda tangan. Jika Anda membutuhkan informasi lebih lanjut, silakan hubungi Bank BSI Call di 1500789 atau email kami di cms_support@bankbsi.co.id

إدارة جمعية الإرشاد الإسلامية بوروكرتو
PIMPINAN CABANG AL IRSYAD AL ISLAMIYYAH
P U R W O K E R T O
Jalan Jatiwinangun No. 37 Purwokerto 53114 Telp. / Fax. : (0281) 636623

Nomor : 178/10307/PC/II-2026 — 24 Sya'ban 1447 H
Lampiran : 1 (satu) berkas — 12 Februari 2026 M
Perihal : **Persetujuan dan Pencairan Dana Biaya Kekurangan Pembangunan Dapur MBG AABS**

Yth. **Bendahara Umum**
**PC Al Irsyad Al Islamiyyah Purwokerto**
di Purwokerto

***Assalaamu'alaikum Warahmatullaahi Wabarakaatuh***

Segala puji bagi Allah **سبحانه و تعالى**, Rabb semesta alam. Shalawat dan salam semoga terlimpah kepada Rasulullah Muhammad **صَلَّى اللهُ عَلَيْهِ وَسَلَّمَ**, keluarga, sahabat dan seluruh pengikutnya yang istiqomah di jalan Islam hingga akhir zaman.

Menindaklanjuti surat dari Ketua Bidang Sarpras tanggal 12 Februari 2026 tentang Permohonan Kekurangan Biaya Pembangunan Dapur MBG AABS, maka dengan ini kami menyetujui dan menginstruksikan kepada Saudara untuk melakukan **Pembayaran Kekurangan Biaya Pembangunan Dapur MBG AABS,** dengan rincian sebagai berikut :

**Rp 125.337.000, -**
(seratus dua puluh lima juta tiga ratus tiga puluh tujuh ribu rupiah)
dikirim transfer ke Rekening
**BSI 7316246437 an. Azim Bi Al-Khoir**

Demikian surat ini disampaikan untuk dapat ditindaklanjuti sebagaimana mestinya. Atas perhatian dan kerjasamanya, kami ucapkan terima kasih, *jazakumullah khairan katsiran wa barakallahu fiikum.*

***Wassalaamu'alaikum Warahmatullaahi Wabarakaatuh***

Pimpinan Cabang
Al Irsyad Al Islamiyyah Purwokerto
Ketua Umum,

**Ali Umar Basalamah, S.T.**
NIA. 103.07.27263

Perihal : ***Permohonan Kekurangan Biaya***
***Pembangunan Dapur MBG AABS***

Yth. **Ketua Umum**
**Pimpinan Cabang Al Irsyad Al Islamiyyah Purwokerto**
Di Tempat

Assalamu'alaikum Wr. Wb.

Dengan hormat,
Sehubungan dengan proses pembangunan dapur MBG unit AABS, dengan ini kami sampaikan pengajuan permohonan **kekurangan biaya pembangunan dapur MBG unit AABS** dengan rincian sebagai berikut :

- RAB : Rp 589.595.238
- Realisasi : Rp 714.931.953
- Kekurangan : Rp 125.336.715 dibulatkan menjadi Rp 125.337.000,-
  *Catatan : Kekurangan biaya tersebut dikarenakan adanya pekerjaan di luar rencana/prediksi, dengan rincian data dan nota terlampir)*

Selanjutnya biaya kekurangan tersebut sejumlah :

**Rp 125.337.000, -**
(seratus dua puluh lima juta tiga ratus tiga puluh tujuh ribu rupiah)
dikirim transfer ke Rekening
**BSI 7316246437 an. Azim Bi Al-Khoir**

Demikian surat permohonan ini kami sampaikan, atas perhatiannya disampaikan terima kasih.

Wassalamu'alaikum Wr. Wb.

Purwokerto, 12 Februari 2026

Menyetujui,

**Muhammad Lutfi, S.T.**

Ketua Bidang Sarpras,

**Arifin Firmansyah, S.T.**

Mengetahui,
Direktur Operasional

**Sadikun, M.Pd.I.**

**LPP Al Irsyad Al Islamiyyah Purwokerto**

Jl. Jatiwinangun Nomor 37, Jatiwinangun, Purwokerto Lor, Kec. Purwokerto Timur., Kabupaten Banyumas, Jawa Tengah 53114

**RENCANA ANGGARA BIAYA** | **REALISASI**

Pekerjaan : Pembuatan Dapur SPPG
Tahun Anggaran : 2025
Lokasi : AABS

| No. | Nama Pekerjaan | Volume | Satuan | Harga Matrial (Rp.) | Harga Satuan (Rp.) | Jumlah Harga (Rp.) | TOTAL | KATEGORI | VOLUME | SATUAN | HARGA SATUAN | HARGA | BIAYA TRANSFER | JUMLAH | SELISIH | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Pekerjaan pondasi batu kali | 38,36 | m3 | | | | | BATU ALAM | | | | Rp 25.660.700,00 | Rp - | | | Tambahan : |
| | batu belah | 31,97 | m3 | Rp 155.000,00 | | Rp 4.954.833,33 | | | | | | | | | | - Split |
| | semen | 125,05 | sak | Rp 66.000,00 | | Rp 8.253.537,60 | | | | | | | | | | - Sirtu |
| | pasir | 19,95 | m3 | Rp 155.000,00 | | Rp 3.091.816,00 | | | | | | | | | | - Kaso |
| | | | | | | | | | | | | | | | | - Triplek |
| 2 | pekerjaan urugan (alat berat) | 1,00 | ls | | Rp 6.525.000,00 | Rp 6.525.000,00 | | mob demob dan alat berat | | | | Rp 6.525.000,00 | Rp 5.000,00 | | | - Paku dll |
| | pekerjaan sloof | 206,50 | m1 | | Rp 102.920,00 | Rp 21.252.980,00 | | | | | | | | | | - Papan |
| | pekerjaan KP | 124,00 | m1 | | Rp 94.410,00 | Rp 11.706.840,00 | | | | | | | | | | - Selisih volume lapangan |
| | | | | | | | | | | | | | | | | - penutup lantai rencana plesteran |
| 3 | pekerjaan dinding | 728,40 | m2 | | | | | | | | | | | | | menjadi rabat beton dan aci |
| | hebel | 54,77 | m3 | Rp 550.000,00 | | Rp 30.121.804,51 | | MATERIAL SIPIL | | | | Rp 106.845.000,00 | Rp 16.500,00 | | | - semen, hebel, besi harga dan volume |
| | lem hebel | 13,00 | sak | Rp 110.000,00 | | Rp 1.430.000,00 | | | | | | | | | | bertambah (ex : dinding septictank, |
| | | | | | | | | | | | | | | | | tempat sampah, dll) |
| 4 | pekerjaan plester acian mortar | 1280,80 | m2 | | | Rp - | | | | | | | | | | harga item di RAB hanya material dan |
| | mortar | 115,27 | sak | Rp 85.000,00 | | Rp 9.798.120,00 | | | | | | | | | | jasa yang terlihat besar (hebel, semen) |
| | | | | | | | | | | | | | | | | dan tidak mencakup material kecil |
| 6 | Plesteran lantai | 362,76 | M2 | | | Rp - | | | | | | | | | | (benang, papan, dll) |
| | semen | 71,10 | sak | Rp 66.000,00 | | Rp 4.692.663,36 | | | | | | | | | | |
| | pasir | 16,32 | m3 | Rp 200.000,00 | | Rp 3.264.840,00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 7 | lantai kramik | | | | | | | | | | | | | | | |
| | semen | 9,89 | sak | Rp 66.000,00 | | Rp 653.009,28 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 105.745.444,08 | | | | | | SUB TOTAL | Rp 139.052.200,00 | Rp 33.306.755,92 | |
| 5 | cat | 1280,80 | m2 | | | Rp - | | MATERIAL CAT | | | | Rp 13.049.000,00 | Rp 7.500,00 | | | - Harga di RAB menggunakan nodrop, |
| | cat dasar | 6,40 | pile | Rp 801.500,00 | | Rp 5.132.806,00 | | | | | | | | | | realisasi menggunakan epoxy |
| | cat catylac | 6,40 | pile | Rp 1.050.000,00 | | Rp 6.724.200,00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 15 | PENGECATAN | | | | | | | | | | | | | | | |
| | CAT PLAFON putih (decolith) | 2,06 | pile | Rp 675.000,00 | | Rp 1.389.960,00 | | | | | | | | | | |
| | KUAS 2' | 2,00 | bh | Rp 9.000,00 | | Rp 18.000,00 | | | | | | | | | | |
| | ROLL | 3,00 | bh | Rp 35.000,00 | | Rp 105.000,00 | | | | | | | | | | |
| | AMPLAS | 5,00 | bh | Rp 7.500,00 | | Rp 37.500,00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 6 | Plesteran lantai | 362,76 | M2 | | | Rp - | | | | | | | | | | |
| | no drop lantai'/ epoxy | 94,32 | kg | Rp 70.000,00 | | Rp 6.602.232,00 | | CAT EPOXY | | | | Rp 9.615.000,00 | | | | |
| | | | | | | SUB TOTAL | Rp 20.009.698,00 | | | | | | SUB TOTAL | Rp 22.671.500,00 | Rp 2.661.802,00 | |
| 7 | lantai kramik 60x60 | 20,83 | dus | Rp 125.000,00 | | Rp 2.604.166,67 | | KERAMIK & PERLENGKAPAN KM | | | | Rp 10.457.000,00 | Rp 7.500,00 | | | - Tambahan hospital plint |
| | lantai kramik 40x40 | 21,33 | dus | Rp 80.000,00 | | Rp 1.706.666,67 | | | | | | | | | | |
| | | | | | | Rp - | | | | | | | | | | |
| 20 | pintu KM | 3,00 | set | Rp 1.800.000,00 | | Rp 5.400.000,00 | | | | | | | | | | |
| | | | | | | | | HOSPITAL PLINT | | | | Rp 9.360.000,00 | Rp 2.500,00 | | | |
| | | | | | | SUB TOTAL | Rp 9.710.833,33 | | | | | | SUB TOTAL | Rp 19.827.000,00 | Rp 10.116.166,67 | |
| 8 | Instalasi air bersih (merk rucika) | 1,00 | set | Rp 3.500.000,00 | | Rp 3.500.000,00 | | | | | | | | | | |
| | Toren (3000liter) | 2,00 | bh | Rp 4.300.000,00 | | Rp 8.600.000,00 | | TOREN 2000L (2BH) | | | | Rp 6.980.000,00 | Rp 5.000,00 | | | |
| | Pompa dorong | 2,00 | bh | Rp 350.000,00 | | Rp 700.000,00 | | POMPA DORONG | | | | Rp 1.363.600,00 | | | | |
| | pompa air | 1,00 | bh | Rp 750.000,00 | | Rp 750.000,00 | | POMPA HISAP | | | | Rp 2.024.000,00 | | | | |
| | | | | | | Rp - | | | | | | | | | | |
| 9 | Instalasi air kotor | 2,00 | set | Rp 3.550.000,00 | | Rp 7.100.000,00 | | INS AIR ALL | | | | Rp 7.008.000,00 | Rp - | | | |
| | sumur resapan | 2,00 | set | Rp 500.000,00 | | Rp 1.000.000,00 | | | | | | | | | | |
| | grease trap | 1,00 | set | Rp 2.100.000,00 | | Rp 2.100.000,00 | | | | | | | | | | |
| | bio saptictank | 1,00 | bh | Rp 3.300.000,00 | | Rp 3.300.000,00 | | BIO SEPTICTANK | | | | Rp 6.750.000,00 | Rp 2.500,00 | | | |
| | | | | | | SUB TOTAL | Rp 27.050.000,00 | | | | | | SUB TOTAL | Rp 24.133.100,00 | -Rp 2.916.900,00 | |
| 13 | Instalasi listrik | | | | | | | | | | | | | | | - Penambahan titik lampu dan titik |
| | pasang meteran baru 11.000 kwh | 1,00 | set | | Rp 15.900.000,00 | Rp 15.900.000,00 | | Pasang baru listrik 11kVA | | | | Rp 11.813.000,00 | Rp 3.000,00 | | | stopkontak |
| | Instalasi listrik | 2,00 | roll | Rp 300.000,00 | | Rp 600.000,00 | | MATERIAL LISTRIK | | | | Rp 31.592.000,00 | Rp 2.500,00 | | | - harga spek material (ex:lampu) Luby, |
| | titik stopkontak | 19,00 | bh | Rp 45.000,00 | | Rp 855.000,00 | | | | | | | | | | realisasi menggunakan philips, dll |
| | titik stopkontak ac | 7,00 | bh | Rp 45.000,00 | | Rp 315.000,00 | | | | | | | | | | |
| | titik kipas angin | 4,00 | bh | Rp 45.000,00 | | Rp 180.000,00 | | | | | | | | | | |
| | titik lampu 5 watt | 4,00 | bh | Rp 45.000,00 | | Rp 180.000,00 | | | | | | | | | | |
| | titik lampu 9 watt | 11,00 | bh | Rp 32.000,00 | | Rp 352.000,00 | | | | | | | | | | |
| | titik lampu 12 watt | 17,00 | bh | Rp 45.000,00 | | Rp 765.000,00 | | | | | | | | | | |
| | titik lampu 18 watt | 13,00 | bh | Rp 52.000,00 | | Rp 676.000,00 | | | | | | | | | | |
| | titik lampu 24 watt | 2,00 | bh | Rp 62.000,00 | | Rp 124.000,00 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 19.947.000,00 | | | | | | SUB TOTAL | Rp 43.410.500,00 | Rp 23.463.500,00 | |

| No. | Nama Pekerjaan | Volume | Satuan | Harga Matrial (Rp.) | Harga Satuan (Rp.) | Jumlah Harga (Rp.) | TOTAL | KATEGORI | VOLUME | SATUAN | HARGA SATUAN | HARGA | BIAYA TRANSFER | JUMLAH | SELISIH | KETERANGAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | |
| 14 | Gypsum | 158,40 | lembar | Rp 52.500,00 | | Rp - | | | | | | | | | | |
| | holow 4x4 | 290,40 | btg | Rp 32.000,00 | | Rp 8.316.000,00 | | ALL IN MATERIAL DAN TENAGA | | | | Rp 76.352.175,00 | Rp 5.000,00 | | | |
| | holow 4x2 | 145,20 | btg | Rp 25.000,00 | | Rp 9.292.800,00 | | | | | | | | | | |
| | paku beton | 5,00 | dus | Rp 35.000,00 | | Rp 3.630.000,00 | | | | | | | | | | |
| | skrup gypsum | 4,00 | dus | Rp 36.000,00 | | Rp 175.000,00 | | | | | | | | | | |
| | kainkasa | 12,00 | roll | Rp 12.500,00 | | Rp 144.000,00 | | | | | | | | | | |
| | kompon | 5,00 | sak | Rp 60.000,00 | | Rp 150.000,00 | | | | | | | | | | |
| | | | | | | Rp 300.000,00 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 22.007.800,00 | | | | | | SUB TOTAL | Rp 76.357.175,00 | Rp 54.349.375,00 | |
| 16 | Pembuatan Alumunium putih 4" | 9,00 | set | | Rp 2.400.000,00 | Rp 21.600.000,00 | | PINTU ALUMUNIUM ALL IN | | | | Rp 27.100.000,00 | Rp 2.500,00 | | | - Pengurangan jumlah pintu |
| 17 | Pembuatan kusen alumunium putih 4" | 83,50 | m1 | | Rp 135.000,00 | Rp 11.272.500,00 | | | | | | | | | | |
| 18 | Kaca Polos | 20,56 | lembar | | Rp 415.000,00 | Rp 8.532.400,00 | | | | | | | | | | |
| 19 | pintu geser alumunium | 4,00 | set | | Rp 2.150.000,00 | Rp 8.600.000,00 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 50.004.900,00 | | | | | | SUB TOTAL | Rp 27.102.500,00 | -Rp 22.902.400,00 | |
| 21 | Jasa Borongan Sipil | 1,00 | ls | | Rp 124.002.982,75 | Rp 124.002.982,75 | | TENAGA HARIAN | | | | Rp 106.293.000,00 | Rp 33.000,00 | | | |
| | | | | | | SUB TOTAL | Rp 124.002.982,75 | | | | | | SUB TOTAL | Rp 106.326.000,00 | -Rp 17.676.982,75 | |
| 22 | Konstruksi besi holow & konstruksi atap all in | 1,00 | ls | | Rp 143.213.000,00 | Rp 143.213.000,00 | | MATERIAL | | | | Rp 129.657.075,00 | Rp 35.500,00 | | | - Penambahan item dan volume |
| | Grill stainless | 21,00 | m1 | Rp 250.000,00 | | Rp 5.250.000,00 | | JASA | | | | Rp 56.128.415,00 | Rp 23.000,00 | | | pekerjaan (detail di lampiran) |
| | dudukan toren | 2,00 | bh | Rp 4.500.000,00 | | Rp 9.000.000,00 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 157.463.000,00 | | | | | | SUB TOTAL | Rp 185.843.990,00 | Rp 28.380.990,00 | |
| 23 | Jasa Borongan Listrik | 1,00 | ls | | Rp 3.650.000,00 | Rp 3.650.000,00 | | ALL IN | | | | Rp 8.305.000,00 | Rp 7.500,00 | | | |
| | | | | | | | | SLO & NIDI | | | | Rp 2.000.000,00 | | | | - harga di RAB langsam dan penambahan item pekerjaan (ex : titik listrik dan lampu) |
| | | | | | | SUB TOTAL | Rp 3.650.000,00 | | | | | | SUB TOTAL | Rp 10.312.500,00 | Rp 6.662.500,00 | |
| 24 | Pekerjaan selasar akses jalan dan topi-topi teras belakang | 40,50 | m1 | | Rp 600.000,00 | Rp 24.300.000,00 | | JASA HARIAN | | | | Rp 12.600.000,00 | Rp 2.500,00 | | | |
| | | | | | | SUB TOTAL | Rp 24.300.000,00 | | | | | | SUB TOTAL | Rp 12.602.500,00 | -Rp 11.697.500,00 | |
| 25 | pembuatan gerbang dan renov pos security | 56,00 | m2 | | Rp 459.000,00 | Rp 25.704.000,00 | | | | | | | | | | |
| | | | | | | SUB TOTAL | Rp 25.704.000,00 | | | | | | SUB TOTAL | Rp - | -Rp 25.704.000,00 | |
| | ITEM TAMBAHAN | | | | | | | | | | | | | | | |
| 1 | Sewa Scaffolding | | | | | | | | | | | | | | | |
| | tgl 26 okt sd 19 jan | | | | | | | | | | | Rp 3.792.000,00 | | | | |
| 2 | Jasa instalasi air bersih dan pompa | | | | | | | PERAPIHAN INS DAN POMPA AIR | | | | Rp 2.250.000,00 | Rp 5.000,00 | | | |
| 3 | Jasa perapihan pohon | | | | | | | | | | | Rp 1.100.000,00 | | | | |
| 4 | Pemasangan paving block | | | | | | | Pemasangan Paving Holland K-300 Natural | | | | Rp 40.145.988,00 | | | | |
| | | | | | | SUB TOTAL | Rp - | | | | | | SUB TOTAL | Rp 47.292.988,00 | Rp 47.292.988,00 | |
| | | | | | | | | | | | | | | | | |
| | | | | **Jumlah** | **589.595.238,82** | | **Rp 589.595.238,00** | | | | | **Jumlah** | | **Rp 714.931.953,00** | **Rp 125.336.715,00** | |
| | | | | **Harga Total** | **589.595.238,00** | | | | | | | **Selisih harga** | | | **Rp 125.336.715,00** | |
| **Terbilang :** | | | | **Lima Ratus Delapan Puluh Sembilan Juta Lima Ratus** | | | | | | | | | | | | |

**LPP Al Irsyad Al Islamiyyah Purwokerto**

**Jl. Jatiwinangun Nomor 37, Jatiwinangun, Purwokerto Lor, Kec. Purwokerto Timur., Kabupaten Banyumas, Jawa Tengah 53114**

Pekerjaan : Opname Pekerjaan Besi Dapur SPPG
Tahun Anggaran : 2025
Lokasi : AABS
Vendor : Seno

| RAB | | | | | | | | REALISASI | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **No.** | **Nama Pekerjaan** | **Volume** | **Satuan** | **Harga satuan** | **Jumlah Harga Material** | **Jumlah Harga Jasa** | **No.** | **Nama Pekerjaan** | **Volume** | **Satuan** | **Harga satuan** | **Jumlah Harga Material** | **Jumlah Harga Jasa** |
| | **Pekerjaan Struktur (Besi)** | **410,70** | **m2** | | | | | **Pekerjaan Struktur (Besi)** | | | | | |
| | Plendes Plat Besi 6mm | 71,9 | Kg | Rp 15.000,00 | Rp 1.078.500,00 | | | | | | | | |
| | Dinabolt 10mm | 148 | Bh | Rp 2.000,00 | Rp 296.000,00 | | | | | | | | |
| | Kolom K.1 ( Hollow 100x100x1,8 mm ) | 10,00 | Btg | Rp 348.000,00 | Rp 3.480.000,00 | | | | | | | | |
| | Kolom K.2 (hollow 50x100x1,2 mm) | 25,00 | Btg | Rp 246.000,00 | Rp 6.150.000,00 | | | | | | | | |
| | Kolom K. 3 (hollow 40x80x1,2 mm) | 2,00 | Btg | Rp 144.000,00 | Rp 288.000,00 | | | | | | | | |
| | Balok (hollow (holow 50x100x1,2 mm) | 38,00 | Btg | Rp 246.000,00 | Rp 9.348.000,00 | | | | | | | | |
| | Zincromate | 1,00 | Pail | Rp 775.000,00 | Rp 775.000,00 | | | | | | | | |
| | Kawat Las 2,6mm | 3,00 | Dus | Rp 156.000,00 | Rp 468.000,00 | | | | | | | | |
| | Tenaga | 410,70 | m2 | Rp 20.000,00 | | Rp 8.214.000,00 | | Pas struktur besi hollow | 412,14 | m2 | Rp 25.000,00 | | Rp 10.303.500,00 |
| | | | | | | | | | | | | | |
| | **Pintu Gerbang dan Pintu Sliding** | **19,50** | **m2** | | | | | **Pintu Gerbang dan Pintu Sliding** | | | | | |
| | Hollow 35x60x1,2mm | 7,00 | Btg | Rp 120.000,00 | Rp 840.000,00 | | | | | | | | |
| | Hollow 20x10x1,00 mm | 16,00 | Btg | Rp 56.000,00 | Rp 896.000,00 | | | | | | | | |
| | Hollow 35x35x1,00 mm | 3,00 | Btg | Rp 79.000,00 | Rp 237.000,00 | | | | | | | | |
| | Plat Eser 1,2 mm | 4,00 | Lbr | Rp 313.000,00 | Rp 1.252.000,00 | | | | | | | | |
| | Rell handerson atas | 2,00 | Btg | Rp 295.000,00 | Rp 590.000,00 | | | | | | | | |
| | Roda Pintu | 2,00 | Bh | Rp 28.000,00 | Rp 56.000,00 | | | | | | | | |
| | Pegangan ( Handel Pintu ) | 6,00 | Bh | Rp 25.000,00 | Rp 150.000,00 | | | | | | | | |
| | Engsel Bubut | 6,00 | Bh | Rp 15.000,00 | Rp 90.000,00 | | | | | | | | |
| | Siku 30x30x1,2mm | 2,00 | Btg | Rp 53.000,00 | Rp 106.000,00 | | | | | | | | |
| | Dempul | 2,00 | Kg | Rp 40.000,00 | Rp 80.000,00 | | | | | | | | |
| | Cat Besi | 6,00 | Kg | Rp 75.000,00 | Rp 450.000,00 | | | | | | | | |
| | Kawat Las 2mm | 2,00 | Dus | Rp 70.000,00 | Rp 140.000,00 | | | | | | | | |
| | Tenaga | 19,50 | m2 | Rp 225.000,00 | | Rp 4.387.500,00 | | Pas pintu sliding | 13,33 | m2 | Rp 250.000,00 | | Rp 3.332.500,00 |
| | | | | | | | | | | | | | |
| | **Pekerjaan Pintu Stanless Ruang Genset Dan Gas** | **5,04** | **m2** | | | | | **Pekerjaan Pintu Stanless Ruang Genset Dan Gas** | | | | | |
| | Hollow SS 30x30x1,2mm | 6,00 | Btg | Rp 220.500,00 | Rp 1.323.000,00 | | | | | | | | |
| | Hollow SS 20x30x1,00mm | 7,00 | Btg | Rp 168.000,00 | Rp 1.176.000,00 | | | | | | | | |
| | Plat SS 1,00 mm | 1,00 | Lbr | Rp 1.180.000,00 | Rp 1.180.000,00 | | | | | | | | |
| | Gerinda Poles | 4,00 | Bh | Rp 15.000,00 | Rp 60.000,00 | | | | | | | | |
| | Gerinda Cutting | 1,00 | Dus | Rp 110.000,00 | Rp 110.000,00 | | | | | | | | |
| | Amplas | 2,00 | m' | Rp 10.000,00 | Rp 20.000,00 | | | | | | | | |
| | Lanksol | 1,00 | Bh | Rp 30.000,00 | Rp 30.000,00 | | | | | | | | |
| | Kawat Stainless | 1,00 | Dus | Rp 125.000,00 | Rp 125.000,00 | | | | | | | | |
| | Tenaga | 5,04 | m2 | Rp 400.000,00 | | Rp 2.016.000,00 | | Pas pintu R.genset | 3,71 | m2 | Rp 250.000,00 | | Rp 927.500,00 |
| | | | | | | | | Pas pintu R. gas | 3,45 | m2 | Rp 250.000,00 | | Rp 862.500,00 |
| | | | | | | | | Pas pagar R. gas | 5 | m2 | Rp 250.000,00 | | Rp 1.250.000,00 |
| | | | | | | | | | | | | | |
| | **Pekerjaan Sekat Dinding Partisi** | **107,15** | **m2** | | | | | **Pekerjaan Sekat Dinding Partisi** | | | | | |
| | Canal C 75 | 30,00 | Btg | Rp 80.000,00 | Rp 2.400.000,00 | | | | | | | | |
| | Papan Gypsum 9mm | 55,00 | Lmbr | Rp 49.000,00 | Rp 2.695.000,00 | | | | | | | | |
| | Skrup Gypsum | 4000,00 | Bh | Rp 300,00 | Rp 1.200.000,00 | | | | | | | | |
| | Roofing 3cm | 175,00 | Bh | Rp 400,00 | Rp 70.000,00 | | | | | | | | |
| | Kompon | 3,00 | Sak | Rp 59.000,00 | Rp 177.000,00 | | | | | | | | |
| | Kain Kasa | 10,00 | Roll | Rp 20.000,00 | Rp 200.000,00 | | | | | | | | |
| | Tenaga | 107,15 | m2 | Rp 40.000,00 | | Rp 4.286.000,00 | | Pas tutup gunung-gunung | 56,43 | m2 | Rp 70.000,00 | | Rp 3.950.100,00 |
| | | | | | | | | Pengecatan tutup gunung-gunung | 56,43 | m2 | Rp 10.000,00 | | Rp 564.300,00 |
| | | | | | | | | | | | | | |
| | **Pekerjaan Atap** | **532,00** | **m2** | | | | | **Pekerjaan Atap** | | | | | |
| | Kanal C 75 ( Kencana ) | 274,00 | Btg | Rp 100.500,00 | Rp 27.537.000,00 | | | | | | | | |
| | Reng | 160,00 | Btg | Rp 42.000,00 | Rp 6.720.000,00 | | | | | | | | |
| | Spandek 0,25 mm x 7 m | 108,00 | Lbr | Rp 238.000,00 | Rp 25.704.000,00 | | | | | | | | |
| | Nook | 20,00 | m' | Rp 33.000,00 | Rp 660.000,00 | | | | | | | | |
| | Roofing 2,5cm | 4000,00 | Bh | Rp 200,00 | Rp 800.000,00 | | | | | | | | |
| | Roofing 5cm | 1000,00 | Bh | Rp 500,00 | Rp 500.000,00 | | | | | | | | |
| | Alluminium Foil ( Bable Foil ) | 22,00 | Roll | Rp 380.000,00 | Rp 8.360.000,00 | | | | | | | | |
| | Tenaga | 532,00 | m2 | Rp 31.000,00 | | Rp 16.492.000,00 | | Pas atap baja ringan | 548,85 | m2 | Rp 30.000,00 | | Rp 16.465.500,00 |
| | | | | | | | | Pas Bubble foil | 548,85 | m2 | Rp 5.000,00 | | Rp 2.744.250,00 |
| | | | | | | | | Pas atap tambahan | 14,45 | m2 | Rp 30.000,00 | | Rp 433.500,00 |
| | | | | | | | | Pas buble foil tambahan | 14,45 | m2 | Rp 5.000,00 | | Rp 72.250,00 |
| | | | | | | | | | | | | | |
| | | | | | | | | Material all | | | | Rp 127.072.675,00 | |
| | | | | | | | | | | | | | |

| No. | Nama Pekerjaan | Volume | Satuan | Harga satuan | Jumlah Harga Material | Jumlah Harga Jasa | No. | Nama Pekerjaan | Volume | Satuan | Harga satuan | Jumlah Harga Material | Jumlah Harga Jasa |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | ITEM TAMBAHAN | | | | | |
| | | | | | | | | Pas plafond eksterior | 27,60 | m2 | Rp 50.000,00 | | Rp 1.380.000,00 |
| | | | | | | | | Pengecatan plafond eksterior | 27,60 | m2 | Rp 10.000,00 | | Rp 276.000,00 |
| | | | | | | | | Pas dudukan toren | 944,15 | kg | Rp 5.000,00 | | Rp 4.720.750,00 |
| | | | | | | | | Pas talang air | 40,40 | m' | Rp 110.000,00 | | Rp 4.444.000,00 |
| | | | | | | | | Pas pipa pvc talang air | 25,00 | m' | Rp 7.500,00 | | Rp 187.500,00 |
| | | | | | | | | Pas tutup bak limbah | 3,53 | m2 | Rp 225.000,00 | | Rp 793.125,00 |
| | | | | | | | | Pas tutup septictank | 0,75 | m2 | Rp 225.000,00 | | Rp 168.750,00 |
| | | | | | | | | Pas grill stainless | 19,86 | m' | Rp 100.000,00 | | Rp 1.986.000,00 |
| | | | | | | | | Pas atap r.genset | 7,18 | m2 | Rp 30.000,00 | | Rp 215.250,00 |
| | | | | | | | | Pas atap r.gas | 12,38 | m2 | Rp 30.000,00 | | Rp 371.250,00 |
| | | | | | | | | Pas grill bak kontrol | 0,61 | m2 | Rp 225.000,00 | | Rp 137.250,00 |
| | | | | | | | | Pas fiber pintu sliding | 7,98 | m2 | Rp 68.000,00 | | Rp 542.640,00 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | **TOTAL HARGA** | **Rp 107.817.500,00** | **Rp 35.395.500,00** | | | | | **TOTAL HARGA** | **Rp 127.072.675,00** | **Rp 56.128.415,00** |
| | | | | **TOTAL JUMLAH HARGA** | **Rp** | **143.213.000,00** | | | | | **TOTAL JUMLAH HARGA** | **Rp** | **183.201.090,00** |
| | | | | | | | | | | | **NEGOSIASI HARGA JASA YANG DISEPAKATI** | | **Rp 56.128.415,00** |
| | | | | | | | | | | Sabtu, 13 Des 2025 | BON 1 | | Rp 7.000.000,00 |
| | | | | | | | | | | Sabtu, 20 Des 2025 | BON 2 | | Rp 12.000.000,00 |
| | | | | | | | | | | Sabtu, 27 Des 2025 | BON 3 | | Rp 10.000.000,00 |
| | | | | | | | | | | Sabtu, 03 Jan 2026 | BON 4 | | Rp 10.000.000,00 |
| | | | | | | | | | | Sabtu, 10 Jan 2026 | BON 5 | | Rp 10.000.000,00 |
| | | | | | | | | | | Sabtu, 17 Jan 2026 | BON 6 | | Rp 10.000.000,00 |
| | | | | | | | | | | | **JUMLAH** | | **Rp 59.000.000,00** |
| | | | | | | | | | | | **KEKURANGAN HONOR** | | **-Rp 2.871.585,00** |

**LPP Al Irsyad Al Islamiyyah Purwokerto**

**Jl. Jatiwinangun Nomor 37, Jatiwinangun, Purwokerto Lor, Kec. Purwokerto Timur., Kabupaten Banyumas, Jawa Tengah 53114**

Pekerjaan : Opname Pekerjaan Besi Dapur SPPG
Tahun Anggaran : 2025
Lokasi : AABS
Vendor : Astofa

| RAB | | | | | | | | | REALISASI | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **No.** | **Nama Pekerjaan** | **Volume** | **Satuan** | **Harga satuan** | **Jumlah Harga** | **Unit** | **Total** | | **No.** | **Nama Pekerjaan** | **Volume** | **Satuan** | **Harga satuan** | **Jumlah Harga Jasa** |
| | | | | | | | | | | | | | | |
| | **KUSEN ALUMINIUM DAN PINTU** | | | | | | | | | **KUSEN ALUMINIUM DAN PINTU** | | | | |
| 1 | **P 1 ( 210 X 160 )** | | | | **Rp 3.264.200,00** | 3 | Rp | 9.792.600,00 | 1 | **P 1 ( 210 X 160 )** | | | | Rp 9.100.000,00 |
| | KUSEN WHITE 4INCH INKALUM | 7,7 | m' | Rp 110.000,00 | Rp 847.000,00 | | | | | KUSEN WHITE 4INCH INKALUM | 7,7 | m' | | |
| | KACA BENING 5mm | 2,88 | m2 | Rp 190.000,00 | Rp 547.200,00 | | | | | KACA BENING 5mm | 2,88 | m2 | | |
| | PINTU SWING | 1,00 | bh | Rp 1.355.000,00 | Rp 1.355.000,00 | | | | | PINTU SWING | 1,00 | bh | | |
| | JENDELA CASEMENT | 1,00 | bh | Rp 515.000,00 | Rp 515.000,00 | | | | | JENDELA CASEMENT | 1,00 | bh | | |
| 2 | **P2 ( 240 X 130 )** | | | | **Rp 2.414.300,00** | 1 | Rp | 2.414.300,00 | 2 | **P2 ( 240 X 130 )** | | | | Rp 2.000.000,00 |
| | KACA BENING 5mm | 2,97 | m2 | Rp 190.000,00 | Rp 564.300,00 | | | | | KACA BENING 5mm | 2,97 | m2 | | |
| | PINTU SLIDING | 1,00 | bh | Rp 1.850.000,00 | Rp 1.850.000,00 | | | | | PINTU SLIDING | 1,00 | bh | | |
| 3 | **P3 ( 240 X 265 )** | | | | **Rp 4.832.400,00** | 1 | Rp | 4.832.400,00 | 3 | **P3 ( 240 X 265 )** | | | | Rp 3.500.000,00 |
| | PINTU SLIDING | 2,00 | bh | Rp 1.850.000,00 | Rp 3.700.000,00 | | | | | PINTU SLIDING | 2,00 | bh | | |
| | KACA BENING 5mm | 5,96 | m2 | Rp 190.000,00 | Rp 1.132.400,00 | | | | | KACA BENING 5mm | 5,96 | m2 | | |
| 4 | **P4 ( 210 X 100 )** | | | | **Rp 2.341.200,00** | 4 | Rp | 9.364.800,00 | 4 | **P4 ( 210 X 100 )** | | | | Rp 9.000.000,00 |
| | KUSEN WHITE 4INCH INKALUM | 5,20 | m' | Rp 110.000,00 | Rp 572.000,00 | | | | | KUSEN WHITE 4INCH INKALUM | 5,20 | m' | | |
| | PINTU SWING | 1,00 | bh | Rp 1.355.000,00 | Rp 1.355.000,00 | | | | | PINTU SWING | 1,00 | bh | | |
| | KACA BENING 5mm | 2,18 | m2 | Rp 190.000,00 | Rp 414.200,00 | | | | | KACA BENING 5mm | 2,18 | m2 | | |
| 5 | **P.SLIDING DAN SWING (240X187)** | | | | **Rp 4.788.000,00** | 1 | Rp | 4.788.000,00 | 5 | **P.SLIDING DAN SWING (240X187)** | | | | Rp 3.500.000,00 |
| | KUSEN WHITE 4INCH INKALUM | 6,67 | m' | Rp 110.000,00 | Rp 733.700,00 | | | | | KUSEN WHITE 4INCH INKALUM | 6,67 | m' | | |
| | PINTU SWING | 1,00 | bh | Rp 1.355.000,00 | Rp 1.355.000,00 | | | | | PINTU SWING | 1,00 | bh | | |
| | PINTU SLIDING | 1,00 | bh | Rp 1.850.000,00 | Rp 1.850.000,00 | | | | | PINTU SLIDING | 1,00 | bh | | |
| | KACA BENING 5mm | 4,47 | m2 | Rp 190.000,00 | Rp 849.300,00 | | | | | KACA BENING 5mm | 4,47 | m2 | | |
| | | | | **TOTAL HARGA** | | | **Rp** | **31.192.100,00** | | | | | **TOTAL HARGA** | **Rp 27.100.000,00** |
| | | | | | | | | | | | | | **NEGOSIASI HARGA JASA YANG DISEPAKATI** | **Rp 27.100.000,00** |
| | | | | | | | | | | | | Sabtu, 10 Jan 2026 | BON 1 | Rp 10.000.000,00 |
| | | | | | | | | | | | | Sabtu, 24 Jan 2026 | BON 2 | Rp 10.000.000,00 |
| | | | | | | | | | | | | | **JUMLAH** | **Rp 20.000.000,00** |
| | | | | | | | | | | | | | **KEKURANGAN HONOR** | **Rp 7.100.000,00** |
| | **PEKERJAAN PLAFON DAN CAT** | | | | | | | | | **PEKERJAAN PLAFON DAN CAT** | | | | |
| 1 | PLAFON GYBSUM | 454,17 | m2 | Rp 112.500,00 | Rp 51.094.125,00 | | Rp | 51.094.125,00 | 1 | PLAFON GYBSUM | 454,17 | m2 | Rp 112.500,00 | Rp 51.094.125,00 |
| 2 | CAT PLAFON CATYLAC | 426,10 | m2 | Rp 21.000,00 | Rp 8.948.100,00 | | Rp | 8.948.100,00 | 2 | CAT PLAFON CATYLAC | 426,10 | m2 | Rp 21.000,00 | Rp 8.948.100,00 |
| 3 | PARTISI FULL 2MUKA(RANGKA B. RINGAN) | 32,37 | m2 | Rp 185.000,00 | Rp 5.988.450,00 | | Rp | 5.988.450,00 | 3 | PARTISI FULL 2MUKA(RANGKA B. RINGAN) | 32,37 | m2 | Rp 185.000,00 | Rp 5.988.450,00 |
| 4 | PARTISI ATAS KUSEN DAN OPENINGAN | 22,90 | m2 | Rp 185.000,00 | Rp 4.236.500,00 | | Rp | 4.236.500,00 | 4 | PARTISI ATAS KUSEN DAN OPENINGAN | 22,90 | m2 | Rp 185.000,00 | Rp 4.236.500,00 |
| 5 | JASA TENAGA EPOXI LANTAI | 264,15 | m2 | Rp 20.000,00 | Rp 5.283.000,00 | | Rp | 5.283.000,00 | 5 | JASA TENAGA EPOXI LANTAI | 264,15 | m2 | Rp 20.000,00 | Rp 5.283.000,00 |
| 6 | JASA TENAGA EPOXI DINDING | 40,10 | m2 | Rp 20.000,00 | Rp 802.000,00 | | Rp | 802.000,00 | 6 | JASA TENAGA EPOXI DINDING | 40,10 | m2 | Rp 20.000,00 | Rp 802.000,00 |
| | | | | **TOTAL HARGA** | | | **Rp** | **76.352.175,00** | | | | | **TOTAL HARGA** | **Rp 76.352.175,00** |
| | | | | **TOTAL JUMLAH HARGA** | **Rp** | | | **107.544.275,00** | | | | | **TOTAL JUMLAH HARGA** | |
| | | | | | | | | | | | | | **NEGOSIASI HARGA JASA YANG DISEPAKATI** | **Rp 76.352.175,00** |
| | | | | | | | | | | | | Sabtu, 10 Jan 2026 | BON 1 | Rp 10.000.000,00 |
| | | | | | | | | | | | | Sabtu, 24 Jan 2026 | BON 2 | Rp 10.000.000,00 |
| | | | | | | | | | | | | | **JUMLAH** | **Rp 20.000.000,00** |
| | | | | | | | | | | | | | **KEKURANGAN HONOR** | **Rp 56.352.175,00** |